

Response to the following questions:

Which of the actions listed in the Moonee Valley Community Facilities Plan 2011 have not been completed as of May 2018?

Which of these incomplete actions from Q. 1 have not been included in the Draft MV2040 Action Plan - Community Facilities?

Direction #	Facility Type	Key Direction	Outcome Sought	Year	Status @ May 2018
1	Libraries and Learning	Undertake a library strategy to plan for continued and improved library services across the municipality.	Library strategy completed	2011-12	Completed Dec 2011 with Library & Learning Strategy 2016
2	Facilities for Early Years	Access and safety improvements at Airport West Kindergarten.	Works completed	2011-12	Have undergone full assessment of access points and installed salto security at all sites.
3	Facilities for Early Years	Increase kindergarten places to 66 and develop 1 x MCH room at Avondale Heights Kindergarten.	Works completed	2011-12	Kindergarten operating at 56 places due to changed regulation requirements. All kindergarten facilities will be re-measured in 2018 to confirm existing capacity.
4	Facilities for Early Years	Increase kindergarten places to 33 at Beaver St Kindergarten.	Increased places available	2011-12	Kindergarten operating at 28 places due to changed regulation requirements. All kindergarten facilities will be re-measured in 2018 to confirm existing capacity.
5	Facilities for Early Years	Increase kindergarten places to 33 at Coronation Kindergarten.	Increased places available	2011-12	Kindergarten operating at 30 places due to changed regulation requirements. All kindergarten facilities will be re-measured in 2018 to confirm existing capacity.
6	Facilities for Early Years	Improve facility drainage at Flemington Childcare Centre.	Drainage improved	2011-12	Completed
7	Facilities for Early Years	Improvements at Hopetoun Children's Centre and includes outdoor play space improvement.	Legislation requirements met	2011-12	Legislation requirements have been met during the redevelopment
8	Facilities for Early Years	Improve existing administration space at Shuter Street.	Works completed	2011-12	A new desk has been purchased to increase functionality
9	Facilities for Early Years	Hub development at Strathmore Children's Centre to increase childcare places to 76, develop 2 x MCH offices and community foyer (Stage 1).	Works completed	2011-12	Stage 1 completed
10	Facilities for Early Years	Fit out building and improve outdoor space at Strathmore Children's Centre. Demolish old MCH and return to parkland/playground (Stage 2).	Works completed	2011-12	Stage 2 has been placed on hold due to covenant issues over land to be further developed. It is anticipated that Stage 2 will be allocated under Council's Capital Works program in the 2019/20 budget.
11	Facilities for Early Years	Relocate Essendon MCH to Strathmore Children's Centre.	Works completed	2012-13	Complete
12	Facilities for Early Years	Convert existing childcare spaces to 22 place kindergarten at Flemington (St) Children's Centre.	Places available	2012-13	22 places for kindergarten allocated
13	Facilities for Early Years	Stage 2 works at Hopetoun Children's Centre to meet Universal Access with an extension of kindergarten room plus 3-5 room.	Legislation requirements met	2012-13	Stage 2 completed
14	Facilities for Early Years	At Rhonda Davis Kindergarten move MCH and kindergarten places to new Avondale Heights Kindergarten hub.	Works completed	2012-13	Rhonda Davis was re-licensed in January 2018 as an Education and Care service to enable Council to meet demand for 4 year old Kindergarten places in 2018. It is expected to operate primarily as a 3 year old Kindergarten site in 2019.
15	Facilities for Early Years	Develop new kindergarten facility at Strathmore Children's Centre with 66 places at hub.	Works completed	2012-13	Stage 2 has been placed on hold due to covenant issues over land to be further developed. It is anticipated that Stage 2 will be allocated under Council's Capital Works program in the 2019/20 budget.
16	Facilities for Early Years	Flemington (St) Children's Centre convert existing rooms to 33 place room (total 55 places) and improve admin, staff areas and outdoor space.	Works completed	2013-14	Facility currently licenced for 55 places over 5 rooms. Upgrades to admin, staff areas occurred in 2012/13 and outdoor space upgraded over time to a now satisfactory standard
17	Facilities for Early Years	Develop administration and staff space at Lincolnville Kindergarten.	Works completed	2013-14	Completed
18	Facilities for Early Years	At Shuter Street master plan new facility in conjunction with redevelopment of Shuter Street car park site.	Works completed	2013-14	Not started. Community Facilities Plan 2018 details at Figure 16 "Shuter Street early years centre - Explore opportunities to relocate services in the proposed community hubs [Montgomery Park and Moonee Ponds community hubs]
19	Facilities for Early Years	After re-locating Strathmore Community Kindergarten to Strathmore Children's Centre, reconfigure for community hall shared use facility.	Works completed	2013-14	Not started, waiting for Sage 2 to be commenced. Initiative identified in Draft Community Facilities Plan (2018) - REFER Direction 40 below.
20	Facilities for Early Years	Following completion of the final stage at Strathmore Children's Centre, resell unused former VicRoads depot for residential land use.	Sale of land	2013-14	Stage 2 of Children's Centre not yet started. Sub division completed. Easements & services being established.
21	Facilities for Early Years	Increase kindergarten places to 33 at Airport West Kindergarten. Create office space area and lunch room.	Works completed	2014-15	Kindergarten operating at 30 places due to regulation requirements. All kindergarten facilities will be re-measured in 2018 to confirm existing capacity.
22	Facilities for Early Years	For Montgomery Park Kindergarten master plan hub with Montgomery Park childcare centre (propose increase of kindergarten places to 33).	Plan completed	2014-15	Council taken over management of kinder in 2014. Offering 30 integrated Kindergarten places.
23	Facilities for Early Years	Increase kindergarten spaces to 33 at MILDCC.	Increased spaces	2014-15	Completed
24	Facilities for Early Years	At Shuter Street, develop new occasional care facility for 40 places and 2 x MCH rooms as part of redeveloped adjacent car park site.	Works completed.	2014-15	Not started. Draft Community Facilities Action Plan (2018) details at Figure 16 "Shuter Street early years centre - Explore opportunities to relocate services in the proposed community hubs [Montgomery Park and Moonee Ponds community hubs]
25	Facilities for Early Years	Redevelop MCH area into admin/ staff space at Keilor East Kindergarten.	Works completed	2015-16	Redeveloped into meeting room
26	Facilities for Early Years	At North Essendon Kindergarten improve admin and staff spaces.	Works completed	2015-16	Completed
27	Facilities for Youth	Review existing facilities including <i>The Point</i> and <i>Niddrie Youth Hub</i> - in meeting service needs.	Review completed	2011-12	REFER Direction 28 below
28	Facilities for Youth	Develop Moonee Valley's community facilities including community centres, arts facilities and community halls in a way that is inclusive of young people and explore other opportunities to accommodate services for youth.	Programs for Youth provided at multipurpose community facilities and arts and culture facilities	Ongoing	Thrive Strategy for young people action plan 2 (July 17-June 19) has moved towards a more neighbourhood based service delivery model. Programs for young people currently being delivered from Avondale Heights and Sam Merrifield Libraries, Flemington Community Centre, Crown Street Stables and Ascot Leisure Centre. Consultations with young people are continuing regarding proposed Niddrie Hub and Flemington Community Centre redevelopments. Continuing conversations with services sector regarding the co-location possibilities at these new multipurpose hubs. Other services which deliver to young people, namely Brotherhood of St Lawrence and Latitude: Directions for young people are now co-located at the Flemington Community Centre. Reactivation of 'The Avenue' at Niddrie is also planned with a FreeZa committee youth led event planned for late June. Conversations currently under way for proposed youth team office re-location. Currently exploring options to run more youth events from sports pavilions including the recently opened Fairburn and Walter Street Pavilions.
29	Facilities for Youth	Explore the possibility to develop a sub-municipal/municipal youth facility centrally where it would be highly visible and able to be accessed by several forms of public transport.	Feasibility study completed.	2013-14	This initiative was initially considered completed with the establishment of 'Wilson St' youth space. The Youth Team are now located in the centre of Moonee Ponds at L1/641 Mt Alexander Road. We constantly review the adequacy of access to our services and will be a report to Council in the coming year about the possibility of taking a shop front on MP Activity Centre
30	Multi-purpose Community Facilities	Council's neighbourhood houses, community centres, community halls, neighbourhood centres and youth facilities should be part of one network of 'multi-purpose community facilities'. Each facility should be branded and promoted as a 'Moonee Valley Community Facility'. Develop a consistent management and fees and charges policy for all community facilities. Continue to review booking and programming of all facilities to ensure each asset is appropriately and efficiently used.	Branding of facilities rolled out on an ongoing basis until complete. Consistent management and fees and charges policy in place. Regular review undertaken.	Ongoing 2011-12 Ongoing	This has largely been completed, with some work including the new booking system to be completed this calendar year
31	Multi-purpose Community Facilities	Ensure facilities nominated as 'Emergency Relief Centres' continue to provide required infrastructure in accordance with the Municipal Emergency Management Plan.	Infrastructure provided in accordance with the Municipal Emergency Management Plan	2011-12	We review these regularly and most recently (since Feb 2018) working with MVRC to investigate the possibility of using their facility for a large scale event for >200 people
32	Multi-purpose Community Facilities	Upgrade Dousta Galla Hall to an improved standard in conjunction with works to the adjacent North Essendon Kindergarten.	Works completed	2015-16	Completed

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33	Multi-purpose Community Facilities	Explore the possibility of consolidating Emerald Street Community Centre activity into nearby facilities and consider returning the Emerald Street facility to open parkland.	Undertake review including consultation with user groups and local community	2015-16	Emerald Street facility identified in Figure 17 of Draft Community Facilities Action Plan (2018) as follows: 'Extend the facility to increase access to multi-purpose spaces for community use'.
34	Multi-purpose Community Facilities	Explore the possibilities of increasing the number and geographic spread of Neighbourhood Houses.	Investigation complete	2012-13	Review completed; hubs now depicted in Draft MV2040 and Draft Community Facilities Action Plan (2018)
35	Multi-purpose Community Facilities	Develop Neighbourhood Centres located in the north and west as multi-purpose community facilities to provide district level provision of multi-purpose space in the north and west of the municipality, which is currently at capacity.	Ongoing	Ongoing	Hubs now reflected in Draft MV2040 and Draft Community Facilities Action Plan (2018)
36	Multi-purpose Community Facilities	Support the development of the Bowes Ave Community Centre as a Neighbourhood House.	Adaption of centre for use as a neighbourhood house	Ongoing	Hub now identified to be more appropriately located in McNamara Avenue. Opportunities for uses at Bowes Avenue to be co-located with proposed Library Hub in Keilor Road/Essendon North Neighbourhood
37	Multi-purpose Community Facilities	Explore the development of a multi-purpose community space within the Moonee Ponds Activity Centre, or Civic Precinct.	Investigation completed	2012-13	While ongoing initiatives roll-out to further activate Sam Merrifield library and the Clocktower with multi-purpose uses, MV2040 also identifies the Civic Triangle as an opportunity for delivery on the theme of 'Fair'. Draft Community Facilities Plan (2018) Figure 16 details "Moonee Ponds Activity Centre Civic Community Hub - Develop a Moonee Ponds civic and master plan for the civic triangle precinct which explores opportunities to develop: A community/civic hub in Moonee Ponds Activity centre which considers the Civic Centre, Clocktower, Sam Merrifield Library, Kellaway Avenue Neighbourhood Centre and Queens Park facilities operations; additional multi-purpose, community hire and co-working spaces; partnership opportunities with key stakeholders to develop the hub vision and master plan."
38	Arts and Culture Facilities	Utilise the existing network of community halls and multi-purpose facilities to provide accommodation for community arts groups and arts activities, in particular in the west of the municipality.	Arts and Culture groups accommodated at multi-purpose community facilities	2011-12	The introduction of the new community facilities framework (adopted at the Ordinary meeting of 22.08.17) has resulted in the modification of bookings for several groups in 2018, which will result in better usage of facilities and allowing new groups to access facilities that were previously booked, but not actually used. In 2018 and ongoing, we are engaging with Arts Groups to encourage utilisation of our existing facilities.
39	Arts and Culture Facilities	Continue with ongoing repairs for the Incinerator to ensure the building remains functional.	Continue with ongoing repairs for the Incinerator to ensure the building remains functional.	Ongoing.	Ongoing repairs to ensure the Incinerator Gallery remains operational continue.
40	Arts and Culture Facilities	Review the Strathmore Community Centre in meeting local arts and culture needs.	Investigation undertaken including consultation with user groups.	2011-12	The Strathmore Community Centre is exclusively used by the Strathmore Theatre Arts Group and the Kindergarten. The Draft Community Facilities Plan (2018) notes the following: "The Strathmore Community Hall is in good condition but has limited capacity and poor functionality. The use arrangements of the community hall limits diversity of use." MV2040 identifies the delivery of an integrated community hub in Loeman Street precinct as implementation initiative 141. The Community Facilities Plan 2018 Figure 18 details: " Review the Loeman Street Precinct master plan and develop a strategy to create an integrated community hub".
41	Community Sports Pavilions	Development of a pavilion planning guide and community facility contributions policy to establish standards and funding arrangements for all future upgrades to sports facilities. To be developed in consultation with stakeholders.	Planning guide and contributions policy completed.	2011-12	Pavilion Redevelopment Plan has been updated 2014 (operational document). Contributions Policy will be developed early 2015.
42	Community Sports Pavilions	Review the endorsed Aberfeldie Park Master Plan to ascertain the optimum placement and required upgrades to the men's and ladies cricket pavilions.	Review completed and preferred direction established, in consultation with stakeholders.	2011-12	New Ladies cricket pavilion completed. Men's cricket to be delivered at JA Fullerton in 2027-29 - Included at Figure 7 of Community Facilities Plan (2018) "Aberfeldie Park Community Sports Pavilion - develop a new facility consolidating the JA Fullerton community sport pavilion and the Northern Dog Obedience Club pavilion to service the eastern oval. Explore opportunities to amalgamate the Moonee Valley athletics centre into this project.
43	Community Sports Pavilions	Undertake planning to improve the Fairbairn Park North and Middle Pavilions in accordance with the endorsed Fairbairn Park Master Plan.	Facility concept plans completed.	2011-12	Completed
44	Community Sports Pavilions	Develop facilities to accommodate sports users at JH Allen Reserve (currently under utilised) by reconfiguring and expanding the existing Burley Griffin Neighbourhood House.	Facility upgrades completed with shared use arrangements in place	2011-12	Facility upgrade complete at JH Allan.
45	Community Sports Pavilions	Undertake a detailed technical audit of the Lebanon Reserve pavilion and identify required future upgrades.	Audit and works schedule completed	2011-12	Audit and works have completed. The works included providing additional change rooms, which were completed in November 2016. There are no further works proposed.
46	Community Sports Pavilions	Secure a site for local netball competition and training with 10 outdoor courts.	Site secured and development plan completed	2011-12	8 netball courts have been constructed at Aberfeldie Primary School under a Joint Use Agreement with the school; these courts are now planned to be lit. Consultation underway for increased number of courts at Fairbairn Park/Riverside
47	Community Sports Pavilions	Plan for upgrades to the existing football/cricket and soccer pavilions at Ormond Park to provide for female users and improved viewing areas for spectators.	Facility concept plans completed	2011-12	Construction underway
48	Community Sports Pavilions	Plan and design sports pavilions according to the pavilion condition assessment survey.	Design and documentation for upgrades to sports pavilions	2011-12	Pavilions planned and designed in accordance with the Pavilion Redevelopment Plan, as well as Council direction.
49	Community Sports Pavilions	Upgrade Hansen Etzel Reserve Pavilion to provide female and accessible change rooms.	Facility upgrades completed	2012-13	Complete
50	Community Sports Pavilions	Stage 1 upgrade of facilities at Aberfeldie Park in accordance with outcome of master plan review.	Upgrade completed	2012-13	Floodlighting to 1 oval completed over 2 stages. Master Plan for Aberfeldie Park included in MV2040
51	Community Sports Pavilions	Develop basic change room and kiosk facility at Cross Keys Reserve.	Works completed	2012-13	Works to be completed in July 2018
52	Community Sports Pavilions	Upgrade Lebanon Reserve pavilion in accordance with outcome of technical audit.	Works completed	2012-13	Audit and works have completed. The works included providing additional change rooms, which were completed in November 2016. There are no further works proposed.
53	Community Sports Pavilions	Upgrade the existing football/cricket and soccer pavilions at Ormond Park to provide for female users and improved viewing areas for spectators.	Upgrades completed	2012-13	Ormond Park Pavilion under construction. Essendon Royals moving to Cross Keys. This will complete pavilion requirements at Ormond park no longer required
54	Community Sports Pavilions	Undertake a review of soccer participation and facility provision and develop a plan to ensure adequate provision of facilities to accommodate future growth.	Soccer review completed	2012-13	Project completed, document not endorsed by Council, internal operational document only.
55	Community Sports Pavilions	Undertake detailed planning for Strathnaver Reserve pavilion refurbishment to provide improved change rooms and enhanced outdoor viewing area.	Facility concept plans completed.	2012-13	Complete
56	Community Sports Pavilions			2012-13	Complete
57	Community Sports Pavilions	Stage 2 upgrade of facilities at Aberfeldie Park in accordance with outcome of master plan review.	Works completed.	2013-14	Master Plan for Aberfeldie Park included in MV2040
58	Community Sports Pavilions	Undertake a review of existing facilities at Boeing Reserve to plan for future extension of the community facility and provision of female and accessible change rooms.	Facility review and concept plans completed.	2013-14	Design completed.
59	Community Sports Pavilions	Provide improved facilities at Fairbairn Park (north and middle pavilions) to accommodate multiple user groups and support Fairbairn Park sports users, in accordance with the endorsed Fairbairn Park Master Plan.	Works completed	2013-14	Completed
60	Community Sports Pavilions	Refurbish Fairbairn Park south pavilion to provide useable change rooms, in accordance with the endorsed Fairbairn Park Master Plan.	Upgrades completed	2013-14	Works to be undertaken 2018/19 & 2019-20
61	Community Sports Pavilions	Refurbish Strathnaver Reserve pavilion to provide improved change rooms and enhanced outdoor viewing area.	Upgrades completed	2013-14	Complete
62	Community Sports Pavilions	Implement identified upgrades to Boeing Reserve pavilions including community facility.	Upgrades completed	2014-15	Duplicate of initiative 58

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63	Community Sports Pavilions	Undertake refurbishments of Douatta pavilion at Buckley Park to provide a basic standard facility.	Upgrades completed	2014-15	Works to be undertaken 2018/19
64	Leisure Centres	Redevelop the East Keilor Leisure Centre to extend the life of the facility.	Facility redevelopment completed	2010-11	2010/11 refurbishment complete. Project now underway for complete rebuild
65	Leisure Centres	Plan for an upgrade of Queens Park Swimming Pool.	Facility planning completed	2011-12	Completed & ongoing amenities improvements
66	Leisure Centres	Implement water and energy saving initiatives at Ascot Vale Leisure Centre.	Water and energy saving initiatives undertaken.	2013-14	No longer relevant - facility under contract to Belgravia
67	Leisure Centres	Implement facility upgrade to Queens Park Swimming Pool.	Project completed	2015-16	Completed & ongoing amenities improvements
68	Public Amenities	Upgrade Lincoln Road facility.	Upgrade completed	2011-12	Completed - toilet at Lincoln Road demolished and installed aim Lincoln Park
69	Public Amenities	Upgrade Moonee Ponds Junction facility.	Upgrade completed	2012-13	No major works are planned for this facility until FY 20/21; Junction upgrade included in MV2040 and Advocacy Strategy (2018)
70	Public Amenities	Upgrade facilities at Hansen and Etzel Reserves, demolish existing and provide one new facility.	Upgrade completed	2012-13	Major refurbishment of the sports pavilion at this location was completed, but we did not construct or refurbish the public toilets. The refurbishment of the pavilion did not include the construction of any new public toilet within the facility. Not included in Community Facilities plan because a minor item - to be addressed through minor ongoing capital improvement program
71	Public Amenities	Upgrade Ormond Park facility.	Upgrade completed	2013-14	Public toilets being included in the Ormond Park Pavilion - under construction
72	Public Amenities	Upgrade Rosehill Park facility.	Upgrade completed	2014-15	Complete
73	Public Amenities	Undertake planning to redevelop facility at Canning Reserve.	Planning completed	2014-154	Complete
74	Public Amenities	Upgrade Keilor Road facility.	Upgrade completed	2015-16	Complete
75	Public Amenities	Upgrade Queens Park facility, in conjunction with Queens Park Pool upgrade.	Upgrade completed	2015-16	Complete
76	Public Amenities	Upgrade Canning Reserve facility.	Upgrade completed	2016-17	Complete

	Completed in-line with plan
	Completed but due to range of factors - delivered in an amended form
	Underway/planned completion
	Identified for completion in an amended form
	Outstanding

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<b>Status</b>	<b>Department</b>
Complete	Aged & Disability
Deferred	Arts & Culture
In progress	Community Development
In progress-on hold	Family & Childrens Services
Not started	Goveranance
Obsolete- Action super	Infrastructure
Status unkown	Leisure & Open Space Planning
	Library and Learning
	Multiple depts
	Operations
	TBC